

| Channel | Task Order Name | Overall Status | Status: Owner | Estimate For Current Mod. | Estimate For Total Task | ATPAmount | IRB Funding Line or Alt Funding Source | Approved IRB Funding | Operations | IRB Planned | IRB Actual | SOO Planned | SOO Date | Original Submit Date | Last Submit Date | Revised Proposal Due | Required Client Submit Date | Expected Client Submit Date | Award Actual |
|-----------------|--|----------------|---------------|---------------------------|-------------------------|----------------|--|----------------------|----------------|-------------|------------|-------------|-----------|----------------------|------------------|----------------------|-----------------------------|-----------------------------|--------------|
| CFO | 25.3 TO 25 Mod 2 R1-ERM-DRCC Phase 1 | Team | FMS | \$70,000.00 | \$2,749,923.67 | \$0.00 | Operations | \$0.00 | \$2,749,923.67 | | | | | | | | | 15-Mar-02 | |
| CFO | 45.4 TO 45 M2-FMS Phase III(Work Plans) | Cancelled | | \$953,638.38 | \$32,689,320.23 | \$0.00 | BC-FY01-12 | \$0.00 | | | | | | 09-Oct-01 | 20-Nov-01 | | | | |
| CIO | 63.2 TO 63 R2- Consistent Data | Team | CIO | \$0.00 | \$750,000.00 | \$0.00 | BC-FY01-21 | \$750,000.00 | \$0.00 | | | | | | | | | 14-Feb-02 | |
| CIO | 69.1 TO 69 Mod 1 ITA Release 3(Operations) | A | PMO | \$400,000.00 | \$3,900,000.00 | \$2,847,974.81 | Operations | \$3,500,000.00 | \$400,000.00 | 17-Oct-01 | 15-Nov-01 | | | | | | | 11-Mar-02 | |
| Students | 70.5 TO 70 M 1 Rev 1-eCampused-Based System | A | PMO | \$595,197.49 | \$3,920,759.24 | \$0.00 | Operations | \$0.00 | \$595,197.49 | 21-Sep-01 | 21-Sep-01 | | | 24-Oct-01 | 12-Dec-01 | Y | | | |
| Financial Partn | 75.3 TO 75M1-Data Mart Operations (CIO) | Awarded | | \$767,806.98 | \$767,806.98 | \$0.00 | Operations | \$0.00 | \$767,806.98 | | | | | 16-Jan-02 | | | | | 25-Feb-02 |
| Students | 77W5.1 TO 77 WO5 M1-Consistent Answers | SFA | COTR | \$4,999,385.28 | \$8,199,878.00 | \$0.00 | | \$0.00 | \$0.00 | | | | | 22-Feb-02 | | | | | |
| Students | 77W5.2 TO 77 WO5 M2-Consistent Answers (SIS) | Team | Students | \$0.00 | \$0.00 | \$0.00 | SIS | \$0.00 | \$0.00 | | | | | | | | | 05-Apr-02 | |
| CIO | 80.0 TO 80 EAI Release 3(Operations) | A | PMO | \$300,000.00 | \$3,422,430.31 | \$3,422,430.31 | Operations | \$3,500,000.00 | \$300,000.00 | | | | | | | | | 15-Mar-02 | |
| CFO | 83.2 TO 83 Mod 1, FMS Phase IV | A | PMO | \$0.00 | \$6,512,386.43 | \$6,512,386.43 | BC-FY02-04 | \$6,500,000.00 | \$0.00 | | | | | | | | | 08-Mar-02 | |
| Org Trans | 84.1 TO84 Mod 1, Learning Management System-Phase 2 | Team | Org Trans | \$375,000.00 | \$1,200,000.00 | \$0.00 | BC-FY02-17 | \$1,000,000.00 | \$200,000.00 | | | | | | | | | | |
| CIO | 85.0 TO85, Business-Technology Alignment (BTA) | Team | CIO | (230,000.00) | 694,996.65 | \$0.00 | Operations | \$0.00 | \$925,000.00 | | | | | | | | | 15-Mar-02 | |
| CIO | 87.0 TO 87 SLC Deployment | Awarded | | \$724,860.60 | \$725,000.00 | \$724,860.60 | Operations | \$0.00 | \$724,860.60 | | | | 08-Nov-01 | 20-Dec-01 | 28-Jan-02 | | | | |
| CIO | 87.0 TO 87 SLC Deployment | Team | CIO | (480,000.00) | \$245,000.00 | \$724,860.60 | Operations | \$0.00 | \$724,860.60 | | | | 08-Nov-01 | 20-Dec-01 | 28-Jan-02 | | | | |
| CFO | 88.0 TO 88 FMS Operations (TO 35 Follow on) | SFA | COTR | \$1,496,825.44 | \$1,496,825.44 | \$0.00 | Operations | \$0.00 | \$4,000,000.00 | | | | | 31-Jan-02 | | | | | |
| Org Trans | 89.1 TO 89 Mod 1, Workforce Transition | Awarded | | \$828,627.20 | | \$0.00 | Operations | \$0.00 | \$0.00 | | | | 15-Jan-02 | | | | | | 25-Feb-02 |
| Org Trans | 89.2 TO 89 Mod 2, Workforce Transition | Team | Org Trans | \$0.00 | \$0.00 | \$0.00 | Operations | \$0.00 | \$0.00 | | | | | | | | | 15-Mar-02 | 26-Feb-02 |
| CIO | 90.0 TO 90 ECM | Awarded | | \$699,969.62 | \$699,969.62 | \$175,000.00 | Operations | \$0.00 | \$699,969.62 | | | | 08-Nov-01 | 24-Jan-02 | | | | | 26-Feb-02 |
| CIO | 93.0 TO 93 e-Signature | Awarded | | \$148,272.00 | \$148,272.00 | \$0.00 | Operations | \$0.00 | \$148,272.00 | | | | 20-Dec-01 | | | | | | 25-Feb-02 |
| COO | 94.0 TO 94 NSLDS Reengineering Design & Specifications | SFA | COTR | \$249,518.24 | \$249,518.24 | \$0.00 | BC-FY02-09 | \$250,000.00 | \$0.00 | | 07-Dec-01 | | 15-Jan-02 | 04-Feb-02 | | | | | |
| CIO | 98.0 TO 98 NSLDS Phase II | Team | FP | \$2,350,000.00 | \$1,135,000.00 | \$0.00 | BC-FY02-09 | \$2,600,000.00 | \$0.00 | | | | | | | | | 15-Mar-02 | |
| Org Trans | 97.0 TO 97 Program Analysis Modernization Support | A | Ptr | \$73,937.87 | \$73,937.87 | \$0.00 | Operations | \$0.00 | \$73,937.87 | | | | 14-Jan-02 | 04-Feb-02 | | | | | 25-Feb-02 |